

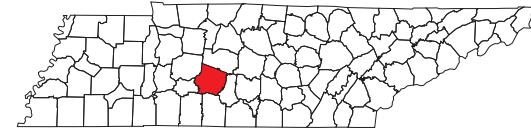
MAURY COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$337,631,514

1% change
from FY 16-17



Total State Shared Taxes - A

\$18,841,249 **7% change**

Business & Economic Development - B

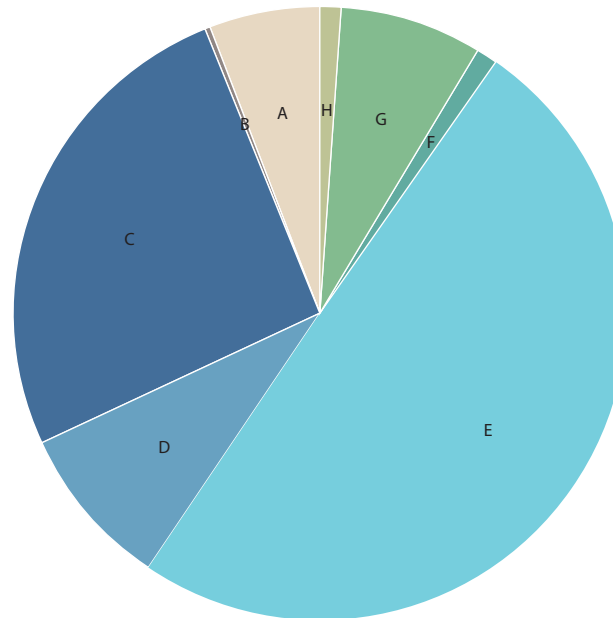
\$1,242,247 **-89% change**

Education - C

\$87,000,709 **4% change**

General Government - D

\$29,498,186 **7% change**



Health & Social Services - E

\$167,982,798 **3% change**

Law, Safety, & Correction - F

\$3,620,512 **-35% change**

Resources & Regulation - G

\$25,625,149 **17% change**

Transportation - H

\$3,820,664 **2% change**

State Shared Taxes County of Maury

2017-18 Tax Collections	Columbia	Mount Pleasant	Spring Hill	Maury County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$147,549	\$147,549
Beer	\$16,179	\$2,128	\$17,042	\$17,839	\$53,188
Business	\$1,012,411	\$51,833	\$658,792	\$1,485,946	\$3,208,982
Excise	\$10,640	\$0	\$10,767	\$57,671	\$79,077
Fantasy Sports Tax	\$0	\$0	\$0	\$818	\$818
Gas & Motor Fuel	\$1,195,485	\$157,222	\$1,259,222	\$2,926,600	\$5,538,530
Income Tax	\$320,388	\$13,741	\$87,680	\$198,181	\$619,989
Insurance Verification	\$0	\$0	\$0	\$330	\$330
Mixed Drink	\$143,560	\$2,147	\$211,819	\$0	\$357,526
Sales	\$2,935,532	\$386,060	\$3,092,038	\$12,757	\$6,426,388
Severance	\$0	\$0	\$0	\$123,780	\$123,780
Telecom Providers	\$32,578	\$3,955	\$7,675	\$139,504	\$183,712
Tire Tax - County	\$0	\$0	\$0	\$55,522	\$55,522
TVA Replacement	\$399,169	\$52,086	\$414,231	\$1,180,372	\$2,045,858
Total	\$6,065,942	\$669,172	\$5,759,266	\$6,346,870	\$18,841,249

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Maury County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$158,472	\$0	\$158,472
Agricultural Resources Conservation Fund	\$71,439	\$0	\$71,439
Fairs	\$2,441	\$0	\$2,441
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,207,700	\$626,800	\$2,158,200	\$3,992,700	254
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$72,336	\$137,440	\$0	\$209,776	47
Independent Living	\$8,600	\$31,000	\$0	\$39,600	13

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,198,098	\$0	\$1,198,098	-
Fire Academy Trainees	\$0	\$0	\$0	92
Firefighter Supplements	\$89,400	\$0	\$89,400	149
Police Pay Supplements (POST)	\$127,800	\$0	\$127,800	213
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	22

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$5,038	\$103,339	\$108,377	15,872	239
OPTIONS	\$92,562	\$0	\$92,562	-	36
State Health Insurance Assistance Program (SHIP)	\$0	\$12,441	\$12,441	-	828

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$379,777	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$111,066,797	\$1,372

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,295,000	\$0	\$1,295,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,951,800	\$0	\$1,951,800

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$42,637	\$0	\$42,637
FastTrack Infrastructure and Development	\$330,230	\$0	\$330,230
FastTrack Training	\$627,028	\$0	\$627,028

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$137,000	\$137,000	109	-
K-12 Programs	\$58,015,048	\$14,159,877	\$72,174,925	12,282	809
Pre-Kindergarten Programs	\$920,601	\$0	\$920,601	208	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$173,361	\$51,526	\$224,887	-
Historical Commission Grants	\$39,304	\$80,000	\$119,304	-
Natural Areas	\$16,011	\$1,086	\$17,097	2,702
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): James K. Polk Home; District preservation planner

Natural Areas Name(s): Duck River Complex, Stillhouse Hollow Falls

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$507,142	\$507,142	6

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$49,574	\$23,349	\$0	\$0	\$0	\$72,923	58
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$250,763	\$0	\$0	\$0	\$250,763	42
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$111,433	\$0	\$111,433	100
Project Diabetes	\$3,557	\$0	\$0	\$0	\$0	\$3,557	435
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$19,860	\$25,022	\$0	\$0	\$2,517	\$47,399	85
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$1,132,549	\$440,659	\$0	\$0	\$1,573,208	3,336

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	693	\$1,557	892	\$3,279,556
Colleges of Applied Technology	\$0	\$0	\$0	-	-	455	-	\$0	-	\$0
Community Colleges	\$9,349,808	\$0	\$9,349,808	1	269	1,362	-	\$0	-	\$0
Universities	\$1,138,819	\$0	\$1,138,819	-	29	1,166	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): Columbia State Community College

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	393

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$35,402	\$35,402	\$0	26,902
Child Care Certificate Program	\$0	\$0	\$0	\$1,121,574	497
Child Support Disbursement (cases)	\$0	\$0	\$0	\$9,299,584	4,679
Families First Cash Assistance	\$93,086	\$222,923	\$316,009	\$0	3,985
Summer Food Service Program (meals)	\$0	\$18,299	\$18,299	\$0	14,704
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$15,620,717	\$15,620,717	\$0	127,952
Vocational Rehabilitation (Direct Client Services)	\$39,425	\$145,670	\$185,095	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$94,601	\$0	\$94,601	-	40
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$52,491	\$0	\$52,491	-	19

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$16,384	\$49,153	\$65,537	550	-	75
Unemployment Insurance Benefits	\$3,986,362	\$28,654	\$4,015,016	-	-	-
Workers Compensation	\$291,959	\$0	\$291,959	-	2,101	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$2,009,951	81	\$30,734,565

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$257,583	\$0	\$0	\$257,583	447
Crisis Services Continuum	\$200,163	\$0	\$0	\$200,163	1,436
Other Mental Health Services	\$0	\$0	\$0	\$457,746	1,883
Regional Mental Health Institute	\$0	\$0	\$0	\$682,226	140
Substance Abuse Services	\$0	\$0	\$0	\$398,415	242

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$146,512	\$177,149	\$323,661	1	10	21	100	12	143

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	1	79,501	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	10,542	-
Highway Safety Grants	\$0	\$50,051	\$50,051	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	10,334

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$8,448	\$0	\$8,448
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$7,520	\$4,282	\$11,802

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$44,872	\$0	\$44,872	3
Adults on TennCare	\$20,019,074	\$38,184,369	\$58,203,443	6,663
Children on TennCare	\$15,383,935	\$29,343,307	\$44,727,242	10,039
CHOICES Enrollees	\$7,124,502	\$13,589,270	\$20,713,772	398
Cover Kids	\$49,252	\$4,511,089	\$4,560,341	1,778
Cover RX	\$107,403	\$0	\$107,403	674
Intellectual and Developmental Disabilities Waivers	\$4,181,278	\$7,975,368	\$12,156,646	139
Supplemental Hospital Payments	\$461,029	\$879,366	\$1,340,395	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$21,683	\$0	\$21,683

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$588,483	\$18,865,885	\$19,454,368	36	1,518	1,554

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$10,000	\$0	\$10,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$82,600	\$174,700	\$257,300	-	1
Bridge Grant Program	\$459,400	\$0	\$459,400	-	-
State Aid Road Program	\$953,500	\$0	\$953,500	-	-
State-Maintained Highways	\$2,150,464	\$0	\$2,150,464	231	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$28,591,017	\$0	\$28,591,017

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$5,501,000	\$5,501,000	2,171

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	8,211	9,611	1,941
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 13,852

Wildlife Management Areas Name(s): Yanahli WMA, Williamsport Lakes & WMA